

GOVERNMENTAL OPERATIONS

Agency 185

Horse Racing Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	28.5		8,627	8,627
Total Maintenance Level	28.5		8,852	8,852
Difference			225	225
Percent Change from Current Biennium	0.0%		2.6%	2.6%
Performance Changes				
Revise Pension Gain-Sharing #			(5)	(5)
Nonrepresented Staff Health Benefit			6	6
WFSE Collective Bargaining Agreement			91	91
Nonrepresented Staff Salary Change			41	41
Self Insurance Premium			102	102
Subtotal			235	235
Total Proposed Budget	28.5		9,087	9,087
Difference			460	460
Percent Change from Current Biennium	0.0%		5.3%	5.3%
Total Proposed Budget by Activity				
Promotion of Horse Racing			3,600	3,600
Regulation of Horse Racing	28.5		5,139	5,139
Other Statewide Adjustments			348	348
Total Proposed Budget	28.5		9,087	9,087

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Self Insurance Premium

Funding for the Commission's self insurance premium is increased to reflect claims experience. (Horse Racing Commission Operating Account-State)

ACTIVITY DESCRIPTIONS

Promotion of Horse Racing

The Horse Racing Commission is responsible for encouraging the training and development of the equine industry and promoting the economic benefits derived from the industry. It annually provides purse funds to nonprofit racetracks, collects and distributes the Washington bred owners' bonus funds, and provides funds to nonprofit racetracks for the maintenance and upgrade of racecourses and equine quartering areas.

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Regulation of Horse Racing

The Horse Racing Commission is responsible for regulating pari-mutuel horse racing. It licenses, regulates, and supervises pari-mutuel horse race meets and licenses individuals who participate in pari-mutuel horse racing to ensure public confidence in the integrity of racing and pari-mutuel wagering.

Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.